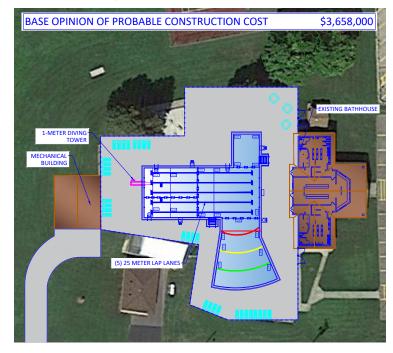


THE PLAN

After careful consideration by the Darlington Pool Committee a recommendation was made to the Darlington City Council, on August 4, 2020, to approve Version #7. The recommendation was approved unanimously.

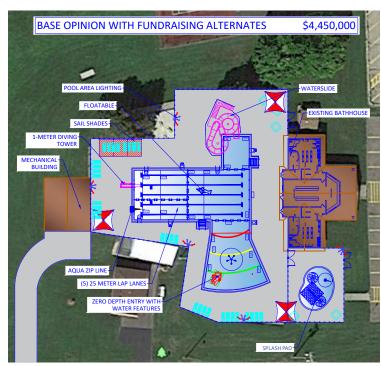
Version #7 is pictured on the right and includes the following features:

- ▶ New 4,949 sq. ft. steel reinforced, concrete Pool Vessel
- ► Renovated ADA Compliant Bathhouse
- Zero Depth Entry
- ▶ 1-Meter Diving Tower
- New Mechanical Building
- ▶ 5-25 Meter Lap Lanes



With your help, and a successful capital campaign, the Darlington Pool Committee has set a goal to fundraise \$4.45 million dollars for the fully funded Version #7 pictured on the right, which includes the following features:

- Shade structures
- Pool area lighting
- ► Tot slide for younger children
- Splash pad
- ► Zip line
- Zero depth spray amenities
- ► Large flume water slide



REFLECTION

There are a lot of reasons why Darlington is such a great place to live, work, and raise a family. You can see it in how much we care about our community and each other.

As proud as we are of what we have accomplished together, it is now time to make an even bigger SPLASH for area residents. Plans have been developed for a new swimming pool.

It's all about family, fun and fitness. Darlington residents are being asked to step forward to help make the "center of family life" a reality, where we can make wonderful memories of summer days by the swimming pool. Nothing is more refreshing than a trip to the pool on a hot day for children, young adults, parents and grandparents.

A swimming pool is a wholesome, controlled environment where parents know their kids will be safe on a summer afternoon. They can learn to swim, gaining potentially lifesaving skills. A swimming pool provides opportunities for all of us to increase much-needed physical activity in our lives.



THE FINANCING PLAN

The Darlington Municipal Swimming Pool will be financed by a combination of grants, in-kind donations and the capital campaign. The capital campaign will be the sole, critical funding source for this project. Local donations will be vitally important to make this project a reality!

Gifts from the community are vital to the success of this project.

All forms of gifts will be appreciated including:

- General Contributions
 - Sponsorships
 - ► In-Kind Donations
- Agricultural Harvest Donations

There are many ways you can help. Here are a few possibilities:

A LASTING LEGACY

This may be the opportunity you've been looking for to create a lasting personal or family legacy. For example, when you, your family, your business or organization makes a contribution in the appropriate amount, an area with the new swimming pool facility can be dedicated in your name you have chosen to honor. There are a limited number of named gift opportunities available.

CASH GIFTS

Cash gifts in any amount are welcomed and will be very much appreciated. Contribution should be made payable to "City of Darlington" earmarked "Pool Fund". Please mail to: City of Darlington, P.O. Box 207. Darlington, WI 53530.

DONATE ONLINE

You can donate online by visiting darlingtonwi.org/swimming-pool-fundraiser/.

OTHER FORMS OF GIFTING

This may be the opportunity you've been looking for to create a lasting personal or family legacy. Other forms of Gifting include a certificate of deposit, stocks or bonds, a paid-up life insurance policy, or perhaps a gift of investment property/real estate. For more information or to arrange a confidential conversation, please contact darlingtonpoolproject@gmail.com.

THE GIFT

Sponsorships of events and specific pool structures, as listed below, will greatly impact this project.

GENERAL COI	NTRIBUTIONS
\$1+	Newspaper Recognition
\$1,000-\$4,999	Friend of the Pool

WALK OF	HONOR
\$5,000- \$9,999	Bronze Donor
\$10,000–\$49,999	Silver Donor
\$50,000–\$99,999	Gold Donor
\$100,000-\$499,999	Platinum Donor
\$500,000-\$999,999	Diamond Donor
\$1,000,000+	Pearl Donor

IN-KIND DONATIONS
Building materials
Printing materials
Promotional materials
Event space rentals
Any related items that can cut costs of the overall project



SPONSORSH OPPORTUNIT	IIP
OPPORTUNIT	IES
Bathhouse	\$200,000
Pool-area lighting	\$200,000
Water slide	\$170,000
Splash pad	\$150,000
Women's locker room	\$100,000
Men's locker room	\$100,000
1-Meter diving tower	\$25,000
Wall of Honor	\$25,000
Swim lanes (5)	\$15,000
Toddler slide	\$10,000
Shade structures (3)	\$10,000
Pool ladder	\$500
Pool deck drains	\$10,000
Pool depth tile	\$5,000
Pool filter	\$15,000
Pool pump assembly	\$10,000
Controller for disinfectant	\$16,000
Disinfectant system	\$18,000
pH feed system	\$8,000
Pool enclosure	\$52,000
Electrical panel	\$10,000
Electrical bonding system	\$8,000
Cross Connection Control	\$8,000
1 large pool valve	\$1,000
1 small pool valve	\$500
Chemical room	\$5,000
Bathhouse vestibule	\$15,000
Bathhouse door	\$1,000
Bathhouse light fixture	\$250

THE INVESTMENT

"The final cost of this project will be based on the results of public bidding of the construction work. However, we are proud of our history of developing an Opinion of Cost that are later verified by the public bidding process." – David F. Burbach, P.E., Burbach Aquatics, Inc.

The total project is estimated to cost \$4,450,000. Below is the "Opinion of Probable Construction Cost", as presented to Darlington's City Council.

	Items	
1	Pool Vessel	\$699,000
2	Pool Finish	\$55,000
3	Pool Enclosure (Fence)	\$40,000
4	Pool Covers	\$0
5	Vacuum System	\$5,000
6	Decking	\$79,000
7	Deck Drain System.	\$41,000
8	Deck Equipment.	\$50,000
9	Competition Equipment.	\$0
10	Surge Tanks & MH #1	\$128,000
		. ,
11	Main Pool Piping.	\$159,000
12	Pool Filtration and Backwash System	\$160,000
13	Recirculation Pump Assembly	\$66,000
14	Pool Disinfectant System.	\$20,000
15	Chemical Control	\$16,000
16	Pool Heater	\$33,000
17	Mechanical Building	\$120,000
18	Bathhouse Structure Renovation	\$200,000
19	Bathhouse Roof Assembly	\$0
20	Bathhouse Doors & Windows	\$0
21	Bathhouse and Site Plumbing	\$60,000
22	Potable Water Heater	\$2,000
23	HVAC Systems	\$15,000
24	Electrical System Renovation.	\$74,000
25	Utilities	
а	Storm Sewer Utility	\$85,000
b	Water and Electric Utilities	\$50,000
	Pool Area Lighting System	\$0
27	Safety Equipment	\$23,000
28	PA System.	\$15,000
29		ψ.ο,σσσ
b		\$25,000
h	9	\$150,000
30		φ100,000
а		
		<u> </u>
	Contractor Mobilization, Supervision, and Ronding	\$350,000 \$136,000
b	- · · · · · · · · · · · · · · · · · · ·	\$136,000
С	Contractor Profit & Overhead.	\$136,000 \$218,000
c d	Contractor Profit & Overhead	\$136,000 \$218,000 \$292,000
c d e	Contractor Profit & Overhead	\$136,000 \$218,000 \$292,000 \$169,000
c d	Contractor Profit & Overhead	\$136,000 \$218,000 \$292,000
c d e	Contractor Profit & Overhead	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000
c d e	Contractor Profit & Overhead	\$136,000 \$218,000 \$292,000 \$169,000
c d e	Contractor Profit & Overhead	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$45,000 \$150,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 - Shade Structures.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000 \$30,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 - Shade Structures. Bid Alt #5 - Splash Pad	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000 \$30,000 \$150,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 -Shade Structures. Bid Alt #5 - Splash Pad Bid Alt #6 - Fun Form Floatable.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000 \$30,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 - Shade Structures. Bid Alt #5 - Splash Pad Bid Alt #6 - Fun Form Floatable. Bid Alt #7 - Aquazip.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000 \$30,000 \$150,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 -Shade Structures. Bid Alt #5 - Splash Pad Bid Alt #6 - Fun Form Floatable.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$150,000 \$150,000 \$150,000
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c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 -Shade Structures. Bid Alt #5 - Splash Pad Bid Alt #5 - Splash Pad Bid Alt #6 - Fun Form Floatable. Bid Alt #7 - Aquazip. Contractor Profit, Mobilization, Bonding, Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000 \$30,000 \$150,000 \$15,000 \$25,000 \$77,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 -Shade Structures. Bid Alt #5 - Splash Pad Bid Alt #5 - Splash Pad Bid Alt #6 - Fun Form Floatable. Bid Alt #7 - Aquazip. Contractor Profit, Mobilization, Bonding, Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables.	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000 \$150,000 \$150,000 \$150,000 \$15,000 \$25,000 \$77,000 \$63,000
c d e f	Contractor Profit & Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc Construction Related Services & Reimbursables. Contingency Fund 4% - Inflation, project creep etc. (1 Year). Opinion of Probable Construction Cost. Alternates Bid Alt #1 - Zero Depth Water Features- Includes Piping and Pump. Bid Alt #2 - Pool Area Lighting. Bid Alt #3 - Waterslide. Bid Alt #4 -Shade Structures. Bid Alt #5 - Splash Pad Bid Alt #6 - Fun Form Floatable. Bid Alt #7 - Aquazip. Contractor Profit, Mobilization, Bonding, Overhead. Design Fees, Permits, Soil Borings, Site Survey, Reimbursables, etc	\$136,000 \$218,000 \$292,000 \$169,000 \$123,000 \$3,658,000 \$150,000 \$170,000 \$150,000 \$150,000 \$150,000 \$150,000 \$77,000 \$63,000 \$37,000

Full Funded Swimming Pool Project Total w/Bid Alternates..... \$4,450,000

CONTACT INFORMATION

Please contact any member of the Swimming Pool Capital Campaign Committee listed below. We want you to have correct, current information about what is planned.

Capital Campaign Committee

Molly Wiegel Mary Jo Erickson Tammy King Laura Smith Cindy Corley

Resource Members

Wade Berget, Park & Rec. Director Erin Gallagher, City Council Member David Roelli, City Council Member Amy Prine, Wellness Center Director Josh Layer, Burbach Aquatics, Inc. Roger Schamberger, Burbach Aquatics, Inc.



TIMELINE

Suggested timeline schedule for repair/renovation or replacement of the Darlington Swimming Pool facility is as follows:

March 2019	Submit completed Phase 1 - Step #1 Technical Evaluation for review and approval
August 2020	Submit completed Step #2 Feasibility Study for review and approval
August 2020	Pool Committee provides recommendation to the City Council for approval
September 2020	Commence Capital Campaign
April 2022	Authorize preparation of plans and specifications (funding at 75% minimum)
July 2022	Submit plans and specifications for review and approval
July 2022	Submit plans and specifications to the State for approval (approval required for pool and buildings)
July 2022	Advertise for Bids
August 2022	Open Bids
August 2022	Award Contracts
September 2022	Begin Construction
June 2023	Substantially Complete Construction
December 2023	Project Completed

Please note the above schedule is an example time frame for reference only. The schedule can be modified to meet the owner's specific needs.



OTHER PROJECTS

Below is a list of other pool projects that Burbach Aquatics, Inc. has been a part of.

Facility	Year Completed	Cost	Population Today	Funding Sources
Rushville, Illinois – P.L.A.Y	2017	\$4.475m	2,920	Bonds and foundations
Independence, Iowa	2017	\$3.35m	6,018	Bonds, capital campaign, foundations and local funds
Traer, Iowa	2018	\$3.21m	1,675	Capital campaign, government grant, local funds and bonds
Blair, Wisconsin	2019	\$2.49m	1,366	Bonds, capital campaign and general funds
Wood River, Nebraska	2018	\$6.49m	1,325	Bonds, foundation and local funds
Marshall, Illinois	2019	\$3.63m	3,878	Capital campaign, government grant, local funds and contributions
Guttenberg, Iowa	2019	\$4.057m	1,840	Bonds, capital campaign, government grant and local funds
Chatfield, Minnesota	2019	\$4.15m	2,779	Bonds, capital campaign, government grant and local funds
Beresford, South Dakota	2017	\$4.4m	1,969	Bonds, capital campaign, government grants, foundations and general funds
Lusk, Wyoming	2015	\$2.828m	1,567	Bonds, grants, local donation

SPONSORSHIP/PLEDGE FORM

Donor Information
Name:
Address:
City, State, Zip:
Phone: Email:
Acknowledgment Information
Please use the following name(s) in all acknowledgments:
Pledge/Donation Information
Type: ☐ Monetary ☐ In-Kind (see below) ☐ Agriculture ☐ Other:
I/We pledge to donate a total of \$ to be paid as follows:
Payment Method: ☐ Cash ☐ Check ☐ Other:
Our gift will be matched by (company/family/foundation):
For In-kind donations, please describe:
Signature: Date:
☐ I/We wish to have our gift remain anonymous
☐ I/We recognize that my donation will be acknowledged publicly
Please make checks, corporate matches, or other gifts payable to: City of Darlington, PO Box 207, Darlington, WI 53530

Large donors and donors with special conditions or timing requirements, please contact darlingtonpoolproject@gmail.com for more information.